

College of Micronesia-FSM
 Compact II Expenditures - Yap Campus
 From October 01, 2008 to December 31, 2008

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8502</u>	<u>8011</u>	<u>Total</u>
112							
	Per MIP System	4,795		794		335	5,924
	Per MIP System			1,588		95	1,683
	Per MIP System	4,795		919		343	6,057
	Per MIP System	6,273		459		360	7,093
	Per MIP System			894		54	948
	Per MIP System	5,817				349	6,166
	Per MIP System			2,682			2,682
	Per MIP System	3,752				225	3,977
	Per MIP System	4,795				288	5,083
	Per MIP System	5,441				326	5,768
	Per MIP System	7,091		1,118		360	8,569
	Per MIP System			621		37	659
	Per MIP System	4,564				274	4,838
	Per MIP System	5,135		794		356	6,285
	Per MIP System	3,591				215	3,806
	Per MIP System	3,402				204	3,606
	Per MIP System			2,055		123	2,179
Total 112		59,452	-	11,924	-	3,945	75,321

114							
	Per MIP System	4,816				289	5,105
	Per MIP System	3,423				205	3,628
	Per MIP System				34	2	36
	Per MIP System				159	10	169
	Per MIP System	-			38	2	40
	Per MIP System				607	36	643
Total 114		8,239	-	-	838	545	9,621

Grand Total		67,691	-	11,924	838	4,490	84,942
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